## Appendix 1B : Implementation Plan (Full Gantt Chart)

(Full Gantt Chart)

Tasks marked with a * are subject to further Committee approvals, and are dependent on the outcomes of the preceeding an indication of the likely programme and timescales if they are required, and should the necessary ap	g tasks - they are presented here to give provals be granted.							
Recommendation / Key Tasks & Milestones	Indicative Timescale	Autumn 22	Winter 22/23	Spring 23	Summer 23	Autumn 23	Winter 23/24 Spring 24	Summer 24 Autumn 24
Projects Commencing Autumn 2022								
HH1 - Hazlehead / Countesswells Secondary Provision - Outline Business Case (OBC)	Autumn 22 - Summer 23	•			•			
Develop and submit LEIP funding application Develop End LEIP application	Autumn 2022 31/10/2022	•						
Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC	Autumn/Winter 22/23 Winter 22 - Spring 23							
F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal	17/05/2023 04/07/2023				•			
Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed	TBC TBC							
Funding approval* - Council budget meeting Implement Decisions*	TBC TBC							
A5 - Review signage in all schools	Autumn 22 - Summer 23							
Research / project scoping Survey schools	Autumn 22 Winter 22/23							
Council Budget Meeting (secure budget) Implement Changes	01/03/2023 Spring/Summer 23							+++++++++++++++++++++++++++++++++++++++
B2 - Bucksburn / Newhills additional primary provision - Outline Business Case (OBC)	Autumn 22 - Summer 23				•			
	Autumn 22							+++++++++++++++++++++++++++++++++++++++
Planning & Preparation Frashility Study & Statholder Engagement Devidigo DBC	Winter 22/23 Winter/Spring 23							
F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal	17/05/2023 04/07/2023			•	•			
Statutory Consultation <sup>4</sup> Full Business Case <sup>4</sup> - develop and obtain approval for project to proceed Funding approval <sup>4</sup> - Council budget meeting	TBC TBC							
Funding approval" - Council budget meeting Implement Decisions*	TBC TBC			<mark>╆╪╪╪╪╪╪╪╪╪╪╪╪</mark>			┝╉┽╪┽┽╪╪╪╪╪╪╪╪╪╪╪	
O2 - Greenbrae School rezoning - Consultation	Autumn 22 - Spring 23							
Statutory Consultation ECS Committee Meeting - approve proposed changes	Autumn/Winter 22 21/03/2023							
Implement Decisions*	TBC							
B1 - Bucksburn Academy Extension - Outline Business Case (OBC)	Autumn 22 - Spring 23		•					
Update and finalise OBC F&R Committee Meeting - approval of OBC	Autumn/Winter 22 01/02/2023							
ECS Committee Meeting - approval of OBC Full Business Case* - develop and abtain approval for project to proceed	21/03/2023 TBC			•				
Funding approval* - Council budget meeting Implement Decisions*	TBC TBC							<u>+++++++++++++++++++++++++++++++++++++</u>
Projects Commencing Winter 2022/23								
L2 - Walker Road School Relocation - Consultation	Winter 22/23 - Spring 23							
Statutory Consultation ECS Committee Meeting - approve proposed changes	Winter 22/23 21/03/2023							
implement Decisions* N2 - Northfield ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	TBC Winter 22/23 - Autumn 23							
Planning & Preparation								+++++++++++++++++++++++++++++++++++++++
Feasibility Study, Accessibility Assessment & Stakeholder Engagement								
ECS Committee Meeting - approval of OBC & consultation proposal F&R Committee Meeting - approval of OBC			+++++++++++++++++++++++++++++++++++++++		+++++++++++++++++++++++++++++++++++++++			
Statutary Consultation* Full Business Case* - develop and obtain approval for project to proceed	TBC TBC							
Funding approval* - Council budget meeting Implement Decisions*	TBC TBC							
03 - Oldmachar ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23							
Planning & Preparation Fencibility Study, Acrescibility Accessment & Stakeholder Fennement	Winter 22/23 Snrinn/Summer 23							+++++++++++++++++++++++++++++++++++++++
Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC FCS Committee Meeting, annuroud of OBC & consultation annosal	Spring/Summer 23 Summer 23 12/09/2023							
Develop D6C ECS Committee Meeting - approved 0/0 EC a consultation proposal F&B Committee Meeting - approved 0/0 EC accounteration Startustry Consultation* Full Business Coat* - develop and abtain approved for project to proceed	12/09/2023 13/09/2023 TBC							+++++++++++++++++++++++++++++++++++++++
	TBC TBC							
Implement Decisions*								
HH4 / AG3 - Gaelic Medium Education catchment areas - consultation	Winter 22/23 - Summer 23							
Statutory Consultation ECS Committee Meeting - approve proposed changes Immediate Consultations	Winter/Spring 22/23 23/05/2023	++++++++			╅╪╪╪╪╪╪╪╪╪		╞╂┼┼┼┼┼┼┼┼┼┼┼┼┼	
CA1 - Victorian School Building Improvements - Outline Business Case (OBC)	TBC Winter 22/23 - Spring 24							
Planning & Preparation / Analysis & Research		┽┼┼┼┼┼┼┼	┼┼┼┼┼┼┼┼┼┼	┝╋┽╋┿╋╋┿╋				+++++++++++++++++++++++++++++++++++++++
Feosibility Study & Accessibility Assessments Develop OBC F&R Committee Netwing - approval of OBC (date TBC)	Summer/Autumn/Minter 23/24							
Full Business Case* - develop and obtain approval for project to proceed	May 2024 TBC							
Funding approval* - Council budget meeting Implement Decisions*	TBC TBC							
Projects Commencing Spring 2023								
H2 - Harlaw Academy Condition & Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23							
Planning & Preparation Feasibility Study & Accessibility Assessment	Spring 23 Summer/Autumn 23							
Develop OBC F&R Committee Meeting - approval of OBC	Summer/Autumn 23 22/11/2023							
Full business case" - develop and abtain approval for project to proceed Funding approval * - Council budget meeting	TBC							
Implement Decisions* S3 - St Machar Academy Outdoor Space (morovements - Outline Business Case (OBC)	TBC Spring 23 - Autumn 23	<del>-++++++++</del> +	+++++++++++++++++++++++++++++++++++++++	┼┼┼┼┼┼┼┼┼┼┼┼┼┼		┟┼┼┼┼┼┼┼┼┼┼┼┼		+++++++++++++++++++++++++++++++++++++++
S3 - St Machar Academy Outdoor Space Improvements - Outline Business Case (OBC) Planning & Preparation	Carles 33			<u> </u>			┝╋┽╋┼╋╋╋╋	+++++++++++++++++++++++++++++++++++++++
Fensibility Study & Accessibility Assessment	Spring 23 Summer 23 Summer/Autumn 23							
Drivelop OBC F&R Committee Meeting - approval of OBC Full Business Case* - develop and obtain approval for arriver to proceed	Summer/Autumn 23 22/11/2023 TBC	╅╅┽╅╪╪╪╪	┼┼┼┼┼┼┼┼┼┼	┼┼┼┼┼┼┼┼┼┼┼┼┼	╅╪╪╪╪╪╪╪╪╪╪		╞╂┼╂┼╂┼╂┼╂┼╂┼	+++++++++++++++++++++++++++++++++++++++
Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions*	TBC TBC	++++++	┼┼┼┼┼┼┼┼┼	┼┼┼┼┼┼┼┼┼┼┼┼		┟┼┼┼┼┼┼┼┼┼┼┼		+++++++++++++++++++++++++++++++++++++++
H3 - Ferryhill School Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23							
Planning & Preparation	Spring 23	<u> </u>						+++++++++++++++++++++++++++++++++++++++
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Recommendation / Key Tasks & Milestones	Indicative Timescale Autumn 22					Winter 22/23 Spring 23					Summer 23 Autumn 23			w	inter 23/24	Spring 24				Summer 24 Autumn 24		
Feasibility Study & Accessibility Assessment	Spring/Summer 23																					
Develop OBC	Summer/Autumn 23 22/11/2023					'	+++++	+++++													┿┿┿┿┙	
F&R Committee Meeting - approval of OBC Full Business Case* - develop and obtain approval for project to proceed	780		+ + + +			+++++		+++++	+++++	+++++++++++++++++++++++++++++++++++++++	-+++++-		+++++								++++	++++++
Funding approval* - Council budget meeting	TBC					++++++		++++	+++++	+++++++++++++++++++++++++++++++++++++++	+++++											
Implement Decisions*	TBC																					
Projects Commencing Summer 2023	-													 		 						
RC1 - Denominational Primary Schools Feasibility - Outline Business Case (OBC)	Summer 23 - Summer 24																					
Planning & Preparation	Summer/Autumn 23																					
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Autumn/Winter 23/24							++++													+++	++++++
Develop OBC	Winter/Spring 24					'				++++++												+++++++
F&R Committee Meeting - approval of OBC (date TBC)						++++	++++	++++	+++++			+++++							++++			+++++++++++++++++++++++++++++++++++++++
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC) Statutory Consultation*	July 2024					++++	++++	++++		┿┿┿┿┿┙					++++			+ $+$ $+$ $+$ $+$			╇╋╋	++++++
Statutory Consultation* Full Rusiness Case* - develop and obtain approval for project to proceed	TBC					++++	++++	+++++		+++++++++++++++++++++++++++++++++++++++											++++	+++++
Funding approval* - Caucil budget meeting						+++++		++++	+++++	┿╋┿╋┿╋┙								+ + + +				
Implement Decisions*						+++++		+++++		+ + + + + + + + + + + + + + + + + + + +					++++		+ + + +	+ + + +				
L1 - Loirston Loch Additional Primary Provision - Outline Business Case (OBC)	Summer 23 - Summer 24									++++++												
			++++			++++'	+++++	+++++	++++	++++++++++++++++++++++++++++++++++++									++++		▰┿┵	++++++++++++++++++++++++++++++++++++
Planning & Preparation																						
Feasibility Study & Stakeholder Engagement																						
Develop OBC F&R Committee Meeting - approval of OBC (date TBC)										++++++												
ECS Committee Meeting - approval of OBC & consultation proposal			+ + + +			++++		+++++	+++++			+++++					+ + + +	+ + + +	++++			++++++
Statutory Consultation*	TBC					+++++		++++	+++++													++++++
Full Business Case* - develop and obtain opproval for project to proceed	TBC					+++++		++++	+++++												+++++	****
Funding approval* - Council budget meeting	TBC					+++++															+++++	
Implement Decisions*	TBC					+++++			+++++												+++++	
Projects Commencing Winter 2023/24																				 		
S2 - Sunnybank School Relocation of Additional Services - Options Appraisal	Winter 23/24 - Summer 24						ШЦ											•	•			
Planning & Preparation	Winter 23/24																					
Develop OBC	Winter/Spring 23/24																				++++	
F&R Committee Meeting - approval of OBC (date TBC)	May 24							++++										•			++++'	++++++
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	June 24						+++++	++++		┽┽┽┽┽┵┙					+ + + +						++++++++++++++++++++++++++++++++++++	
Statutary Consultation* Implement Decisions*	TBC					++++	++++	++++	+++++										++++		++++	++++++
NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC)	Winter 23/24 - Autumn 24																					•
Disaster & Descention	Winter 23/24		++++		+++++	++++'	╆╪╋╋╋	+++++	+++++	++++++++++++++++++++++++++++++++++++	-+++++-	+++++	+++++								╇╇╇₽	
Planning & Preparation Feasibility Study, Accessibility Study & Stakeholder Engagement	Winter 23/24 Winter/Spring 23/24					++++'		+++++	+++++	++++++	+++++	+++++	+++++						+ + + +	+ + + +	++++	+++++++++++++++++++++++++++++++++++++++
Feasibility study, Accessibility Study & stakeholder Engagement Develop OBC	Spring 23/24		++++			++++		+++++	+++++		-+++++-						++++				++++	
F&R Committee Meeting - approval of OBC (date TBC)	September 2024		++++			++++		++++	+++++							+++					++++	
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)																						
Statutory Consultation*	TBC																					
Full Business Case* - develop and obtain approval for project to proceed																						
Funding approval* - Council budget meeting																						
implement Decisions* NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC)	TBC Winter 23/24 - Autumn 24					+++++																
Planning & Preparation	Winter 23/24		1111							1 1 1 1 1 1 1												
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Winter/Spring 23/24		1111							+++++++										1 1 1 1		
Develop OBC																						
F&R Committee Meeting - approval of OBC (date TBC)	September 24																					•
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)																						•
Statutory Consultation*																						
Full Business Case* - develop and obtain approval for project to proceed						++++'	+++++	++++		┽┽┽┾┾┾┝┙												
Funding approval* - Council budget meeting																						
Implement Decisions*	/BC		++++		+++++	++++	+++++	+++++	++++++		++++++	+++++	+++++				+ $+$ $+$ $+$	++++	++++		+++++	++++++++++++++++++++++++++++++++++++
S1 - Riverbank School Excess Capacity - Options Appraisal	Winter 23/24 - Spring 24															•						
Options approisal	Winter 23/24																					
ECS Committee Meeting - approval of recommendations (date TBC) Implement Decisions*	March 2024															•						