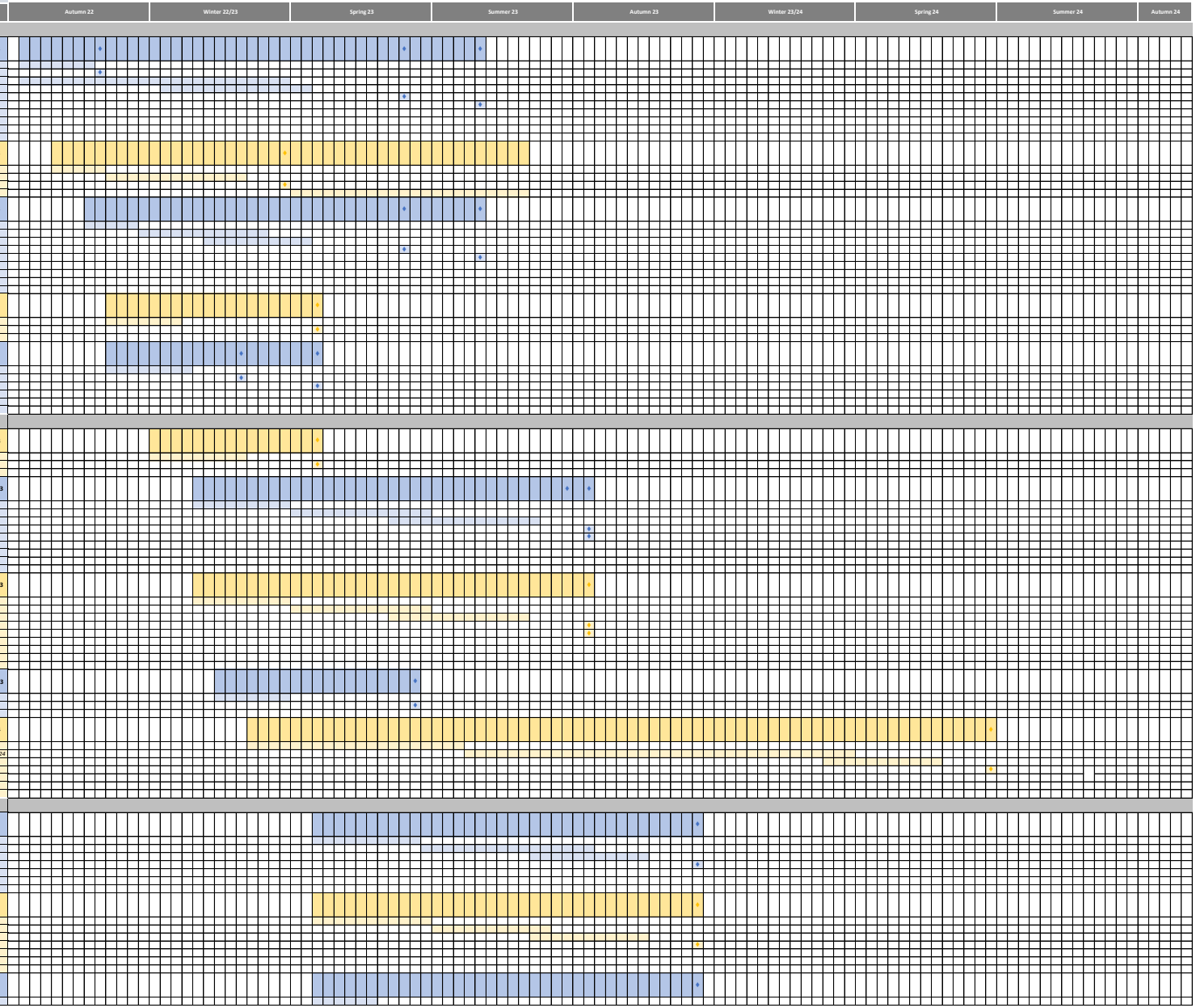
Appendix 1B : Implementation Plan

(Full Gantt Chart)

Tasks marked with a * are subject to further Committee approvals, and are dependent on the outcomes of the preceeding tasks - they are presented here to give an indication of the likely programme and timescales if they are required, and should the necessary approvals be granted.

Recommendation / Key Tasks & Milestones	Indicative Timescale
Projects Commencing Autumn 2022	
HH1 - Hazlehead / Countesswells Secondary Provision - Outline Business Case (OBC)	**Autumn 22 - Summer 23**
Develop and submit LEIP funding application	*Autumn 2022*
Deadline for LEIP application	***31/10/2022***
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	*Autumn/Winter 22/23*
Develop OBC	*Winter 22 - Spring 23*
F&R Committee Meeting - approval of OBC	***17/05/2023***
ECS Committee Meeting - approval of OBC & consultation proposal	***04/07/2023***
*Statutory Consultation**	*TBC*
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
A5 - Review signage in all schools	**Autumn 22 - Summer 23**
Research / project scoping	*Autumn 22*
Survey schools	*Winter 22/23*
Council Budget Meeting (secure budget)	***01/03/2023***
Implement Changes	*Spring/Summer 23*
B2 - Bucksburn / Newhills additional primary provision - Outline Business Case (OBC)	**Autumn 22 - Summer 23**
Planning & Preparation	*Autumn 22*
Feasibility Study & Stakeholder Engagement	*Winter 22/23*
Develop OBC	*Winter/Spring 23*
F&R Committee Meeting - approval of OBC	***17/05/2023***
ECS Committee Meeting - approval of OBC & consultation proposal	***04/07/2023***
*Statutory Consultation**	*TBC*
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
O2 - Greenbrae School rezoning - Consultation	**Autumn 22 - Spring 23**
Statutory Consultation	*Autumn/Winter 22*
ECS Committee Meeting - approve proposed changes	***21/03/2023***
*Implement Decisions**	*TBC*
B1 - Bucksburn Academy Extension - Outline Business Case (OBC)	**Autumn 22 - Spring 23**
Update and finalise OBC	*Autumn/Winter 22*
F&R Committee Meeting - approval of OBC	***01/02/2023***
ECS Committee Meeting - approval of OBC	***21/03/2023***
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
Projects Commencing Winter 2022/23	
L2 - Walker Road School Relocation - Consultation	**Winter 22/23 - Spring 23**
Statutory Consultation	*Winter 22/23*
ECS Committee Meeting - approve proposed changes	***21/03/2023***
*Implement Decisions**	*TBC*
N2 - Northfield ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	**Winter 22/23 - Autumn 23**
Planning & Preparation	*Winter 22/23*
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	*Spring/Summer 23*
Develop OBC	*Spring/Summer 23*
ECS Committee Meeting - approval of OBC & consultation proposal	***12/09/2023***
F&R Committee Meeting - approval of OBC	***13/09/2023***
*Statutory Consultation**	*TBC*
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
O3 - Oldmachar ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	**Winter 22/23 - Autumn 23**
Planning & Preparation	*Winter 22/23*
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	*Spring/Summer 23*
Develop OBC	*Summer 23*
ECS Committee Meeting - approval of OBC & consultation proposal	***12/09/2023***
F&R Committee Meeting - approval of OBC	***13/09/2023***
*Statutory Consultation**	*TBC*
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
HH4 / AG3 - Gaelic Medium Education catchment areas - consultation	**Winter 22/23 - Summer 23**
Statutory Consultation	*Winter/Spring 22/23*
ECS Committee Meeting - approve proposed changes	***23/05/2023***
*Implement Decisions**	*TBC*
CA1 - Victorian School Building Improvements - Outline Business Case (OBC)	**Winter 22/23 - Spring 24**
Planning & Preparation / Analysis & Research	*Winter/Spring 22/23*
Feasibility Study & Accessibility Assessments	*Summer/Autumn/Winter 23/24*
Develop OBC	*Winter/Spring 24*
F&R Committee Meeting - approval of OBC (date TBC)	***May 2024***
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
Projects Commencing Spring 2023	
H2 - Harlaw Academy Condition & Suitability Improvements - Outline Business Case (OBC)	**Spring 23 - Autumn 23**
Planning & Preparation	*Spring 23*
Feasibility Study & Accessibility Assessment	*Summer/Autumn 23*
Develop OBC	*Summer/Autumn 23*
F&R Committee Meeting - approval of OBC	***22/11/2023***
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
S3 - St Machar Academy Outdoor Space Improvements - Outline Business Case (OBC)	**Spring 23 - Autumn 23**
Planning & Preparation	*Spring 23*
Feasibility Study & Accessibility Assessment	*Summer 23*
Develop OBC	*Summer/Autumn 23*
F&R Committee Meeting - approval of OBC	***22/11/2023***
Full Business Case - develop and obtain approval for project to proceed*	*TBC*
Funding approval - Council budget meeting*	*TBC*
*Implement Decisions**	*TBC*
H3 - Ferryhill School Suitability Improvements - Outline Business Case (OBC)	**Spring 23 - Autumn 23**
Planning & Preparation	*Spring 23*



Recommendation / Key Tasks & Milestones	Indicative Timescale	Autumn 22	Winter 22/23	Spring 23	Summer 23	Autumn 23	Winter 23/24	Spring 24	Summer 24	Autumn 24
Feasibility Study & Accessibility Assessment	*Spring/Summer 23*									
Develop OBC	*Summer/Autumn 23*									
F&R Committee Meeting - approval of OBC	***22/11/2023***									
Full Business Case - develop and obtain approval for project to proceed*	*TBC*									
Funding approval - Council budget meeting*	*TBC*									
*Implement Decisions**	*TBC*									
Projects Commencing Summer 2023										
RC1 - Denominational Primary Schools Feasibility - Outline Business Case (OBC)	**Summer 23 - Summer 24**									
Planning & Preparation	*Summer/Autumn 23*									
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	*Autumn/Winter 23/24*									
Develop OBC	*Winter/Spring 24*									
F&R Committee Meeting - approval of OBC (date TBC)	***July 2024***									
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	***July 2024***									
*Statutory Consultation**	*TBC*									
Full Business Case - develop and obtain approval for project to proceed*	*TBC*									
Funding approval - Council budget meeting*	*TBC*									
*Implement Decisions**	*TBC*									
L1 - Loirston Loch Additional Primary Provision - Outline Business Case (OBC)	**Summer 23 - Summer 24**									
Planning & Preparation	*Summer/Autumn 23*									
Feasibility Study & Stakeholder Engagement	*Autumn/Winter 23/24*									
Develop OBC	*Winter/Spring 24*									
F&R Committee Meeting - approval of OBC (date TBC)	***July 2024***									
ECS Committee Meeting - approval of OBC & consultation proposal	***July 2024***									
*Statutory Consultation**	*TBC*									
Full Business Case - develop and obtain approval for project to proceed*	*TBC*									
Funding approval - Council budget meeting*	*TBC*									
*Implement Decisions**	*TBC*									
Projects Commencing Winter 2023/24										
S2 - Sunnybank School Relocation of Additional Services - Options Appraisal	**Winter 23/24 - Summer 24**									
Planning & Preparation	*Winter 23/24*									
Develop OBC	*Winter/Spring 23/24*									
F&R Committee Meeting - approval of OBC (date TBC)	***May 24***									
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	***June 24***									
*Statutory Consultation**	*TBC*									
*Implement Decisions**	*TBC*									
NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC)	**Winter 23/24 - Autumn 24**									
Planning & Preparation	*Winter 23/24*									
Feasibility Study, Accessibility Study & Stakeholder Engagement	*Winter/Spring 23/24*									
Develop OBC	*Spring 24*									
F&R Committee Meeting - approval of OBC (date TBC)	***September 2024***									
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	***September 2024***									
*Statutory Consultation**	*TBC*									
Full Business Case - develop and obtain approval for project to proceed*	*TBC*									
Funding approval - Council budget meeting*	*TBC*									
*Implement Decisions**	*TBC*									
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC)	**Winter 23/24 - Autumn 24**									
Planning & Preparation	*Winter 23/24*									
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	*Winter/Spring 23/24*									
Develop OBC	*Spring/Summer 24*									
F&R Committee Meeting - approval of OBC (date TBC)	***September 24***									
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	***September 24***									
*Statutory Consultation**	*TBC*									
Full Business Case - develop and obtain approval for project to proceed*	*TBC*									
Funding approval - Council budget meeting*	*TBC*									
*Implement Decisions**	*TBC*									
S1 - Riverbank School Excess Capacity - Options Appraisal	**Winter 23/24 - Spring 24**									
Options appraisal	*Winter 23/24*									
ECS Committee Meeting - approval of recommendations (date TBC)	***March 2024***									
*Implement Decisions**										